

Hampton Roads Regional Jail Authority

2690 Elmhurst Lane
Portsmouth, VA 23701
www.hrrj.org



Agenda

Wednesday, June 21, 2023
1:30 PM

Hampton Roads Regional Jail
Large Training Room
2690 Elmhurst Lane
Portsmouth, VA 23701

HRRJ Board Members

Chairman Robert Geis (Chesapeake)
Councilman Robert Ike, Jr. (Chesapeake)
Sheriff Jim O'Sullivan (Chesapeake)
City Manager Christopher Price (Chesapeake)
Councilman Jimmy Gray (Hampton)
Sheriff Karen Bowden (Hampton)
City Manager Mary B. Bunting (Hampton)
Councilman Marcellus Harris (Newport News)
Sheriff Gabriel "Gabe" Morgan (Newport News)
City Manager Cynthia Rohlf (Newport News)
Councilman Martin Thomas (Norfolk)
Sheriff Joseph Baron (Norfolk)
City Manager Chip Filer (Norfolk)
Councilwoman Lisa Lucas-Burke (Portsmouth)
Sheriff Michael Moore (Portsmouth)
Interim City Manager Mimi Terry (Portsmouth)

CALL TO ORDER

AGENDA

	<u>Page</u>
1. Approval of Minutes	4-8
2. Erika Reuter will present the Treasurer's Report.	9
3. Review of Operations and Activities	
a. Dr. Chukwukanene Ofiaeli, Meghan Stringer, and Michael Godfrey will present the Medical Report.	10-19
b. Captain Finley will present the Security Report.	-
c. Abigail Viar will present the Human Resources Report.	20
d. Lieutenant Holder will present the Recruitment and Retention Report.	21
e. Captain Nash will present the Maintenance Projects/Concerns.	22
4. Brianna Rodgers will present the Mental Health Grant Report.	23
5. Colonel Vergakis will present the Superintendent's Presentation.	-

NEW BUSINESS

CLOSED SESSION

6. Closed session pursuant Virginia Code Section 2.2-3711.A (.7) and (.8) to discuss specific legal and/or personnel matters requiring legal advice and briefings by staff members pertaining to actual or probable litigation matters.

CERTIFICATION

7. Resolution Certifying Closed Session

ADJOURNMENT

Contact Info:

Executive Assistant

Mrs. Kelly Curry, 757.488.7500, curryk1@hrrj.biz

Hampton Roads Regional Jail Board Meeting 5/17/2023

Members & Alternates Attendance

- Robert Geis (C) **Chairman**
- Major Jenny Stafford (CSO)
- Jimmy Gray (H)
- Sheriff Karen Bowden (HSO)
- Brian DeProfio (H)
- Marcellus Harris (N)
- Sheriff Gabriel Morgan (NSO)
- Alan Archer (NN)
- Martin Thomas (N)
- Sheriff Joseph Baron (NSO)
- Pete Burky (N)
- Lisa Lucas-Burke (P)
- Jon Babineau (P)
- Mimi Terry (P)

A quorum was present.

Others in Attendance

Colonel Jeff Vergakis, Lieutenant Colonel William Anderson, Deborah Hand, Erika Reuter, Logan Scherle, Captain Bhagirath, Captain Finley, Captain Mack, Asia Wynn, Abigail Viar, Officer Mejia, Jennifer Hodge, Dr. Chuwukanene Ofiaeli, Michael Godfrey, Iona Brown, Roberto Meneses, Brad Perkins, Brianna Rogers, Meghan Stringer, Rebecca Sprurrier, Jeff Rosen, Trey Burke, Colonel Michael O'Toole, John Paige, Captain Erika McKeithan.

Call to Order

Robert Geis called the meeting of the Hampton Roads Regional Jail Authority to order on the 17th day of May at 1:32 pm.

Agenda Adjustment

Robert Geis – Requested an adjustment to the agenda order to move item three as the last item before the closed session. He entertained a motion for approval. Sheriff Morgan moved the motion, and Lisa Lucas-Burke seconded. All members voted in favor.

Approval of Minutes

Robert Geis asked for a motion for the Board to approve the minutes from April 19, 2023. Sheriff Baron moved to approve the minutes, and Lisa Lucas-Burke seconded. A vote was taken, and the minutes were unanimously approved.

Treasurer's Report

- Erika Reuter – Reported that FY2023 revenue remains on trend, and telephone revenue is below the budget. She reported that expenses continue to stay below the projected total. Lastly, to conclude her report, she stated that the cities have received and cashed all member rebates for FY2022.
- Robert Geis motioned to approve the Treasurer's Report. Alan Archer moved the motion, and Sheriff Morgan seconded. A vote was taken, and all were in favor.

Review of Operations and Activities

Medical Report

- Jennifer Hodge – Provided numbers for numerous categories of medically complex patients: one on dialysis, two pregnant, eight with HIV, one with Hep B, 16 with Hep C, two with cancer, five receiving suboxone, and one receiving methadone. She reported one patient on the frequent transports list due to them going out daily for methadone treatment. She reported on the month's procedures and hospitalizations: One patient has end-stage liver cancer requiring frequent blood transfusions, one patient had an extended hospitalization with eventual surgery to remove a foreign body, and the last patient had surgical hydrocele repair. She reported on more patients on the medically complex list: One patient has hepatocellular cancer with mets to their lungs. The patient is receiving oral palliative chemo for now and is seen weekly to ensure their needs are met. Another patient has severe liver disease, is intellectually delayed, and has had a recent hospitalization for a GI bleed. This patient requires a liver transplant and is following GI monthly. Another patient had an open chest wound healing well and continues with wound care. Another patient was recently admitted, is elderly, frail, has a colostomy bag, and requires frequent IV fluids for hypotension. The last patient has severe vascular disease and a vascular wound with cellulitis. This patient required hospitalization and IV antibiotics. This patient will require surgical intervention at some point, but nothing is scheduled at this time.
- Meghan Stringer – Reported on the behavioral statistics stating 98 special needs visits, 66 treatment plans, and two temporary detainment orders.
- Michael Godfrey – Reported on the April 2022 and April 2023 medication trends. For April 2023, he reported that the Average Daily Population (ADP) was 293. He reported that 87.03 percent of the population, or 255 inmates, were on medication. He reported that 65.19 percent of the population, or 197 inmates, were on psychiatric medication. For April 2022, he reported that the ADP was 393. He reported that 88.8 percent of the population, or 349 inmates, were on medication. He reported that 58.52 percent of the population, or 241 inmates, were on psychiatric medication.
 - Sheriff Morgan – Asked about the correlation between the population change and medication costs trend.
 - Michael Godfrey – Stated that he would provide that information at the next meeting.
 - Robert Geis – Commented that this is an evolutionary process, and it is good conversation between the Board Members and HRRJ Staff. He stated that this type of dialogue is necessary to share the information.
- Michael Godfrey - Lastly, he reported on the high-cost medication trends. He reported that in April 2023, the cost of HIV medication for eight inmates was \$17,688.70. He reported that in April 2022, the cost of HIV medication for 34 inmates was \$89,364.66.

Security Report

- Captain Finley – Reported that the teams are averaging 12 officers and one civilian. She reported that clinical and non-clinical therapy sessions are ongoing. She reported that Housing Unit 3's coils had been installed, two new suicide cell doors had been installed in Housing Unit, the sensor in the elevator in Housing Unit 1 was replaced, and the cell doors in Housing Unit 3 lost air control.
 - Robert Geis – Asked about the impact of the cell doors losing air.
 - Captain Finley – Answered that they are using manual operations to open the doors.
 - Sheriff Morgan – Asked if all coils have been installed.
 - Colonel Vergakis – Answered yes, that they have all been replaced.

Human Resources Report

- Abigail Viar – Reported that they hired two employees, one being sworn and the other civilian. She reported that four sworn employees resigned, two sworn employees were terminated, and one sworn employee retired.
 - Robert Geis – Asked Ms. Viar to clarify if they lost six employees during the month.
 - Abigail Viar – Answered yes.

Recruitment and Retention Report

- Officer Holder – Reported that since the last Board meeting, they had 17 scheduled face-to-face interviews, with 15 completed and five being hired. She reported they attended five networking/hiring events, with two more for the remainder of May. She stated that the team continues to contact candidates within a couple of days to hours of the person applying online.
 - Jimmy Gray – Expressed confusion between the numbers reported in the Human Resources Report and the Recruitment and Retention report.
 - Colonel Vergakis – Stated that because Human Resources and the Recruitment and Retention report use different points in time for their reports so they don't always match.
 - The Board recommended using the same point of time for consistent reporting and to prevent confusion.

Maintenance Projects

- Captain Bhagirath - Reported that the transportation department made 400 runs, including temporary detainment orders, medical, mental health, hospital admissions, daily court, and booking runs. He reported that 53 of those runs were medical-related. He reported 64 intakes, 36 releases, and 43 video court hearings. He reported that a total of 700 inmates were seen in medical. Lastly, he reported that there was maintenance on the chill water pumps.

Mental Health Grant Report

- Brianna Rogers – Reported that the current number of Jail Mental Health Grant participants is 62, the total number of referrals received in April was 30, and 22 were eligible. She went through some program updates, reporting that there has been collaboration through outreaching retirees to work on the grant. She reported that program staff visited Riverside

Regional Jail to collaborate with their re-entry and programming team. She reported that their Certified Peer Recovery Specialist is now Crisis Intervention Training (CIT) Instructor Certified. She reported that program management met with EVMS to collaborate and exchange feedback on the resources available for the grant awarded to pregnant women. Lastly, she reported on the aftercare during April: Hampton/Newport News Community Service Board had three inmates receiving program service that was released from Hampton Roads Regional Jail. One inmate attended their first behavioral health appointment, and three received services because of forensic discharge planning support. She reported that Norfolk, Chesapeake, and Portsmouth Community Services Board reported no inmates released from the Jail Mental Health Program during April.

Superintendent Report

- Colonel Vergakis – Reported that there are 82 state-responsible inmates, an increase of five since the last Board meeting. He reported how many each jurisdiction has: Chesapeake 27, Hampton 23, Newport News 19, Norfolk 11, Portsmouth one. He reported that of the 82, six are out-of-compliance, Chesapeake has two, Hampton has one, Newport News has one, and Norfolk has two. He reported that of the 82, ten inmates are on the high-cost list, with Chesapeake having six, Hampton one, Newport News two, and Norfolk one. He reported that the HIV and Hep C medications are high contributors to the list of high-cost inmates, and those numbers are tracked monthly. He reported on the out-of-compliance reimbursements for the month: offsite care, \$15,264, pharmacy, \$5,343, totaling about \$20,000 for April. He reported that the year-to-date is \$205,298. He moved to provide updates on construction projects at the jail. He stated that the stormwater project is ongoing. He stated that Portsmouth City and Mosely Architect plan to meet by early June on the project. He moved to discuss grants and reported that they received the American Rescue Plan Act for the Law Enforcement Equipment Program. He shared that they were approved for a full body scanner and X-ray machine. He reported that the jail was approved for their Jail Mental Health Grant, which is renewed annually. He reported that they were awarded the FEMA Public Assistance Grant and will be receiving \$147,000, which provides money back to use for the expenses for COVID-related items. Lastly, he shared that their next CIT class starts on June 16th and encouraged everyone to send someone.
 - Sheriff Bowden – Asked if any of the grant funding matches dollars from the agency.
 - Colonel Vergakis – Answered no.

New Business

- Robert Geis – Asked if anyone had any new business to discuss or share.
- Sheriff Morgan – Publicly thanked the jail staff for their assistance with Newport News Sheriff's Office and their kitchen project. He stated that Hampton Roads Regional Jail has been providing inmate meals, and the process has been going better than anticipated.

Closed Session

- Alan Archer read the motion to go into closed session, and Brian DeProfio seconded. A roll call was taken, and the motion was unanimously approved.

Certification

- Alan Archer read the motion to reconvene in open session. Brian DeProfio seconded, and a roll call vote was taken. The motion was unanimously approved.

Proposed FY2024 Annual Budget

- Sheriff Morgan – Motioned to suspend the presentation and stated that since the budget comes from the Finance Committee Members, it only needs a vote. A roll call vote was taken with 10 in favor, three against, and one abstained. The budget was approved.

Adjournment

The next meeting is scheduled for June 21, 2023.

Chair Signature: _____

Recording Secretary Signature: _____

**HAMPTON ROADS REGIONAL JAIL AUTHORITY
TREASURER'S REPORT
GENERAL OPERATING BUDGET
May 31, 2023**

	ADOPTED FY 2023 <u>BUDGET</u>	TRSF/ ADJUST FY 2023 <u>BUDGET</u>	ACTUAL FY THRU 05/31/23 <u>ACTUAL</u>	PROJECTED TOTALS 06/30/23	PROJECTED VARIANCE 06/30/23
<u>REVENUES / SOURCES</u>					
Commonwealth Per Diems, net	975,000		572,348	624,379	(350,621)
Reimbursement - Compensation Bd	12,717,435		11,440,130	12,480,142	(237,293)
Member Per Diems	27,073,616		24,817,481	27,073,616	0
Out-of-Compliance Medical	650,000		194,815	212,525	(437,475)
USDJ OPJ Bulletproof Vest				-	-
Investment Income	12,000		230,671	276,806	264,806
Telephone Revenues	320,000		252,890	303,467	(16,533)
Gain (loss) on Disposal of Property				-	-
Inmates' Keep Fees	50,000		62,692	75,231	25,231
Special Revenues	213,000		261,159	284,901	71,901
Miscellaneous Revenues	15,000		13,472	14,697	(303)
Grant		481,381	259,769	481,381	-
Cash from Fund Equity				-	-
Capital Repair and Replacement	621,000			621,000	-
Operating Reserve				-	-
TOTAL REVENUES / SOURCES	<u>42,647,051</u>	<u>481,381</u>	<u>38,105,428</u>	<u>42,448,145</u>	<u>(680,287)</u>
<u>EXPENDITURES / USES</u>					
Personal Services	11,517,402		8,779,006	9,924,093	(1,593,309)
Employee Benefits	6,143,235		3,438,450	3,751,036	(2,392,199)
Inmate Medical Services	12,074,418		9,254,951	10,096,310	(1,978,108)
Purchased Services	3,087,282		2,698,508	2,943,826	(143,456)
Other Charges	2,814,410		1,378,203	1,503,494	(1,310,916)
Materials and Supplies	544,000		338,579	369,359	(174,641)
Miscellaneous - Special	213,000		157,666	171,999	(41,001)
Grant		481,381	291,964	481,381	-
Capital Outlay	521,500		1,299,950	1,418,127	896,627
Financing Costs	4,326,091		119,409	4,326,091	-
Estimated Member Rebates				-	-
Total Expenditures / Uses	<u>41,241,338</u>	<u>481,381</u>	<u>27,756,685</u>	<u>34,985,718</u>	<u>(6,737,002)</u>
Budget to Actuals Variance	1,405,713	-		7,462,427	6,056,714
Fund Balance: Estimated Change in Net Position			10,348,742		
Total Budget Exp. Vs. Revenue	<u>42,647,051</u>	<u>481,381</u>	<u>38,105,428</u>	<u>42,448,145</u>	<u>(680,287)</u>

Health Services Statistical Report

FACILITY NAME:															
Health Services Statistical Report	Average	May 2022	June 2022	July 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 23	Apr 2023	May 2023	Totals YTD
AVERAGE DAILY POPULATION	403.0	403	389	401	404	393	381	346	319	312	303	284	293	312	4540
MEDICAL															
INTAKE SCREENING BY WELLPATH	79.0	79	86	73	69	51	33	24	20	62	30	48	61	60	696
SICK CALL - NURSES	163.0	163	251	145	110	118	124	116	111	119	116	109	112	110	1704
SICK CALL - PROVIDER	69.0	69	111	106	162	174	162	150	151	143	149	137	123	100	1737
SICK CALL - TOTAL ENCOUNTERS	195.0	195	362	251	272	292	286	266	262	262	265	246	235	210	2186
SICK CALL - TOTAL REQUEST RECEIVED	368.0	368	139	147	292	269	344	281	230	237	234	229	239	286	3295
EMERGENCY RESPONSE - ON-SITE	2.0	2	4	16	22	20	13	15	14	10	2	2	2	1	123
NURSE CONTACTS - TREATMENTS & MONITORING	5052.0	5052	5001	5018	5033	5018	5025	5012	5004	4997	4982	4964	4942	4926	64974
DETOX-CIWA & COWS	0.0	0	1	2	2	4	2	1	1	1	0	0	0	0	14
INITIAL HEALTH ASSESSMENTS	110.0	110	114	73	69	65	59	38	49	38	48	40	45	44	792
ANNUAL HEALTH ASSESSMENTS COMPLETED	31.0	31	28	17	12	14	17	15	21	39	20	17	23	36	290
X-RAYS (NON-TB RELATED) ON-SITE LABS	19.0	19	17	22	25	29	31	26	20	20	13	11	11	16	260
	130.0	130	126	133	156	148	156	161	155	121	136	127	91	97	1737
MENTAL HEALTH															
NEW PSYCHIATRIC PATIENT VISITS	35.0	35	55	41	52	48	33	20	23	27	16	26	43	65	484
FOLLOW UP VISITS	126.0	126	168	140	169	170	155	155	172	173	74	142	107	143	1894
PSYCHIATRIC NURSE PRACTITIONER VISITS	0.0	0	0	0	0	0	0	9	22	24	29	21	0	22	127
BEHAVIORAL HEALTH PROVIDERS															
BEHAVIORAL HEALTH INITIAL EVALUATION	79.0	79	61	51	44	41	34	20	21	45	23	50	56	56	581
FOLLOW-UP CONTACTS	202.0	202	183	211	254	174	151	151	176	174	121	135	125	158	2215
SPECIAL NEEDS CONTACTS	154.0	154	71	96	75	74	134	135	107	110	65	57	98	84	1260
TREATMENT PLANS	100.0	100	86	57	68	55	93	75	46	96	53	40	66	34	869
SEGREGATION ROUNDS	148.0	148	84	137	286	148	101	151	164	115	105	123	108	114	1784
INDIVIDUAL THERAPY CONTACTS	15.0	15	0	19	18	12	18	12	16	12	4	4	2	3	16
GROUP SESSIONS	0.0	0	0	0	0	0	0	0	0	4	4	2	3	3	16
PATIENTS IN GROUP SESSIONS	#REF!	0	0	0	0	0	0	0	0	12	12	6	9	9	48
SUB ABUSE GROUP THERAPY	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# PTS IN SUB ABUSE GP THERAPY	0.0	26	24	19	0	0	0	0	0	0	0	0	0	0	69
DISCHARGE PLANNING CONTACTS	61.0	61	20	20	25	20	31	29	27	40	19	16	36	23	367
SUICIDE WATCH															
# OF SUICIDE THREATS/IDEATIONS	31.0	31	23	26	36	26	14	18	23	29	25	17	15	30	313
# OF NON-SUICIDAL SDV	0.0	0	0	5	5	8	6	4	0	2	0	2	1	1	34
# OF SUICIDAL SDV(some intent to die)	0.0	0	1	3	3	4	1	2	2	1	0	0	0	0	20
# OF serious suicide attempts(sent offsite)	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# OF DEATH BY SUICIDES	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# OF SUICIDE WATCH EVENTS	31.0	31	24	34	44	38	21	24	25	32	25	19	19	31	367
TOTAL # OF DAYS FOR ALL SUICIDE WATCHES	112.0	112	131	143	227	204	108	131	143	170	126	103	114	160	1872
TRANSFERS															
# OF PETITIONS FOR EMERGENCY TRANSFER	0.0	0	2	7	5	5	0	4	2	3	1	0	3	0	32
# OF PATIENTS CIVILLY COMMITTED	0.0	0	2	7	5	5	0	4	2	1	1	0	2	0	29
CRITICAL CLINICAL EVENTS															
# OF THERAPEUTIC RESTRAINT EPISODES	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# OF EMERGENCY MEDICATION EPISODES	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# OF PATIENTS ON INVOLUNTARY MEDICATION	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BEHAVIORAL HEALTH DATA															
# OF PATIENTS ON SPECIAL NEEDS LIST	196.0	196	193	188	189	189	185	181	152	154	137	134	122	125	2145
# OF SICK CALL MENTAL HEALTH	98.0	98	75	94	90	83	72	56	34	50	47	65	68	71	903
# OF BH SICK CALL REQUESTS/REFERRALS	103.0	103	109	106	116	93	77	63	37	47	33	56	58	58	956
COMMUNITY SERVICES BOARD															
TOTAL REFFERALS	61.0	61	20	20	25	20	31	29	27	40	19	16	36	23	367
HAMPTON/NEWPORT NEWS	30.0	30	10	8	11	15	20	24	15	20	10	11	28	18	220
NORFOLK	21.0	21	5	7	4	0	5	1	1	1	0	2	2	0	49
PORTSMOUTH	3.0	3	0	0	0	0	1	1	1	0	0	0	0	0	6
CHESAPEAKE	7.0	7	5	5	10	5	5	3	10	19	9	3	8	5	94
DENTAL															
NUMBER OF PATIENTS SEEN	89.0	89	75	94	67	41	70	61	78	102	75	103	85	73	1013
DENTAL EXAMS	58.0	58	48	73	42	41	48	40	49	69	51	65	56	48	688
DENTAL SICK CALL / SCREENS	38.0	38	35	55	27	36	39	35	32	60	38	46	49	49	539
ANNUAL EXAMS	14.0	14	10	9	12	5	9	4	12	5	8	13	5	7	113
REFUSALS	14.0	14	19	17	14	7	13	14	22	13	8	13	15	17	186
EXTRACTIONS	19.0	19	17	28	14	0	28	20	31	34	34	43	39	31	338
TEMPORARY FILLINGS	16.0	16	11	9	12	0	17	29	15	34	23	24	11	21	222
OFF-SITE DENTAL REFERRALS	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER SERVICES NOT LISTED	39.0	39	35	40	33	6	25	36	31	64	35	59	40	32	475
X-RAYS ACCOMPLISHED	75.0	75	54	88	60	10	73	41	65	83	64	105	80	74	872
OFF-SITE SERVICES															
EMERGENCY ROOM VISITS	11.0	11	17	22	20	19	7	16	6	5	6	10	7	4	150
AMBULANCE TRANSPORTS to ER	2.0	2	4	7	3	11	2	9	3	2	0	1	2	1	47

FACILITY NAME:

Health Services Statistical Report	Average	May 2022	June 2022	July 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Totals YTD
JAIL TRANSPORTS to ER	9.0	9	13	15	17	8	5	7	3	3	6	9	5	3	103
HOSPITAL ADMISSIONS	3.0	3	5	6	2	4	4	8	1	2	2	4	1	2	44
HOSPITAL DAYS	11.0	11	26	48	8	14	26	59	13	11	5	8	10	22	261
AVERAGE LENGTH OF STAY	5.0	5	5	8	4	4	6	34	13	5	4	1	10	11	110
ON-SITE SPECIALTY CONSULTATIONS	157.0	157	182	120	129	121	124	118	103	88	40	41	28	39	1290
OFF-SITE SPECIALTY CONSULTS	133.0	133	114	75	53	73	86	54	53	91	48	48	38	50	916
ONE DAY SURGERIES	1.0	1	1	5	1	1	1	1	1	0	0	1	1	0	14
OFF-SITE RADIOLOGY	4.0	4	1	1	2	2	1	4	4	3	6	3	7	1	39
DEATHS ON-SITE	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DEATH IN CUSTODY	0.0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
PHARMACEUTICALS															
TOTAL I/Ms ON MEDS	353	353	349	358	357	327	320	300	270	269	243	239	255	281	3921
PSYCH MEDICATION ORDERS	748	748	838	803	846	736	729	724	511	612	523	573	581	717	8941
TOTAL I/M'S ON PSYCHOTROPIC MEDS	250	250	254	269	262	251	245	227	213	213	184	191	197	223	2979
COST OF PSYCH MEDICATIONS	\$11,110	\$11,110	\$14,146	\$10,227	\$17,745	\$14,878	\$14,554	\$13,090	\$9,687	\$11,730	\$13,473	\$12,236	\$10,315	\$9,643	\$162,833
COST OF HIV MEDICATIONS	\$96,892	\$85,971	\$107,812	\$107,322	\$93,595	\$59,801	\$34,654	\$42,136	\$50,593	\$37,709	\$27,830	\$31,472	\$17,689	\$38,855	\$735,438
CHRONIC CARE															
CC INCLUDING MH	388.0	388	259	313	340	391	372	347	316	332	306	313	294	314	4285
CC EXCLUDING MH	273.0	273	215	191	260	313	293	249	238	259	248	249	243	254	3285
ENDOCRINE	70.0	70	56	57	68	56	55	51	48	49	45	47	43	47	692
NEUROLOGY	68.0	68	42	53	78	68	70	68	60	60	52	60	58	54	791
HIV	29.0	29	29	31	32	22	19	18	17	18	14	13	8	12	262
PREGNANT WOMEN	5.0	5	8	5	2	5	4	4	4	2	0	1	2	3	45
PSYCH	304.0	304	259	303	308	302	290	282	258	265	243	251	243	254	3562
HYPERTENSION / CARDIOVASCULAR	140.0	140	138	134	136	121	115	112	101	107	98	97	97	105	1501
ORTHOPEDIC	25.0	25	22	19	11	22	25	25	27	26	25	24	22	21	294
INFECTIOUS DISEASE	63.0	63	47	61	57	49	46	39	40	39	36	32	24	29	562
GENERAL	285.0	285	218	230	248	224	218	227	184	186	176	173	177	197	2743
PULMONARY	82.0	82	58	67	63	60	86	70	74	79	70	79	79	87	954
TOTAL OF CHRONIC CARE VISITS	93.0	93	155	141	191	134	153	119	110	99	84	110	139	157	1685
ASTHMA/COPD	22.0	22	15	11	27	16	14	10	20	18	10	17	25	25	230
DIABETICS	21.0	21	13	12	10	19	15	19	18	11	10	11	7	18	184
DIALYSIS	4.0	4	20	21	29	28	22	13	12	8	7	1	0	1	166
HIV	23.0	23	8	9	5	6	5	7	10	8	5	3	5	6	100
HYPERTENSION/CARDIOVASCULAR	55.0	55	42	25	51	44	41	38	25	32	25	22	39	39	478
SEIZURE DISORDER	6.0	6	8	4	7	4	5	3	10	6	4	10	6	4	77
THYROID	0.0	0	3	3	4	1	2	2	12	4	3	7	3	5	49
OTHER	23.0	23	77	77	92	41	49	27	15	12	20	47	54	59	593
INFECTIOUS DISEASE CONTROL															
PPDs PLANTED	32.0	32	21	18	27	22	43	23	5	5	9	14	26	19	264
PPDs READ	24.0	24	11	3	12	15	41	20	4	17	2	9	25	8	191
POSITIVE PPDs	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TB RELATED CHEST X-RAYS	0.0	0	0	0	0	0	3	0	0	1	0	0	1	0	5
ACTIVE TB	1.0	1	1	1	1	1	1	0	0	0	0	0	0	0	6
HIV TEST	18.0	18	21	24	18	13	13	19	13	9	10	18	6	9	191
POSITIVE HIV NEW CASES	0.0	0	0	0	0	0	0	1	0	0	0	1	0	0	2
# OF POSITIVE HIV INMATES	29.0	29	29	31	32	29	19	18	17	18	14	13	8	12	269
HEPATITIS B SCREENING	0.0	0	0	0	0	0	0	19	19	11	10	18	5	9	91
HEPATITIS C SCREENING	23.0	23	21	26	20	13	24	19	19	11	10	18	5	9	218
HEPATITIS C ABNORMAL	3.0	3	1	1	3	0	2	0	1	0	1	1	0	2	15
RPR TESTED	18.0	18	23	23	23	12	22	19	19	9	9	18	5	13	213
RPR POSITIVE	2.0	2	1	0	1	0	1	4	1	2	0	1	0	0	13
STD TESTED (chlamydia, gonorrhea, trich)	13.0	13	23	23	21	8	9	23	23	9	12	18	3	7	192
STD POSITIVE	1.0	1	2	1	2	0	3	2	2	1	2	4	2	1	23
PEDICULOSIS	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCABIES	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MRSA CONFIRMED	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONFIRMED MRSA TREATED	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUSPECTED MRSA TREATED	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INFLUENZA SCREENING	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INFLUENZA CONFIRMED	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INMATE COVID VACCINES COMPLETED	0.0	0	4	2	0	0	0	0	0	0	0	0	0	0	6
COVID POSITIVE INMATES	1.0	1	2	0	0	0	0	0	0	0	0	0	0	0	3
HRRJ STAFF															
PPD IMPLANTED	0.0	0	0	0	0	0	26	4	0	0	116	0	0	0	146
ALL STAFF															
COVID VACCINES COMPLETED	10.0	10	0	5	0	0	0	0	0	0	0	0	0	0	15

Medical and Behavioral Health Presentation

June 2023



Medically Complex Patients

- Dialysis: 1
- Pregnant: 3
- HIV: 10
- AIDS: 0 (CD4 <200).
- HEP B: 1
- HEP C: 17
- Cancer: 2
- COVID: 0
- MAT: 6 (5 Suboxone, 1 methadone).



Frequent Transports

Daily Methadone x 1 patient.

Pregnant females x3:

K.R.	EDD 8/9/23
C.H. (high risk; cerclage)	EDD 9/2/23
C.R.	EDD 9/23/23

Procedures/Hospitalizations

- C.R. End-stage liver cancer requiring frequent blood transfusions. To DOC 6/23
- A. E. Had a stent placed in the left common iliac vein.
- J.C. Prolonged hospitalization for dysrhythmia and required cardiac cath and cardiac ablation w/ faulty AICD.



Medically Complex



- T.S. MH decompensated, causing pt. to refuse medications and refuse meals. Reports he is eating his commissary. Pt. has many comorbidities; states he will refuse his outside appointments.
- T. F. Pt. has hereditary liver cirrhosis. Pt. has had a GI bleed with hospitalization. Follows with liver specialist monthly, last appointment specialist determined pt. requires a liver transplant and he is being placed on transplant registry. Letter written to the court 5/22/2023.
- R.G. Pt.'s health is declining now requires full ADL assist. Pt. has become incontinent, and weaker. WC bound. Referral placed for urology. Also has referral for neuro d/t symptoms that appear to be consistent with absence seizures.
- E.B. Medically fragile. Becomes hypotensive easily s/t to frequent episodes of dehydration related to his colostomy bag.





Behavioral Stats

- 84 Special Needs visits
- 34 Treatment Plans
- 0 TDOs

For May 2023 vs May 2022

- ADP 312 - 5/2023
- 90.06% population, or 255 inmates, on meds in May 2023
- 62.82% population, or 223 inmates, on psych meds in May 2023
- ADP 403 - 5/2022
- 87.59% population, or 353 inmates, on meds in May 2022
- 58.56% population, or 250 inmates, on psych meds in May 2022

High-Cost Meds

- The cost of HIV meds for 11 inmates was \$38,854.50 in May of 2023
- The cost of HIV meds for 40 inmates was \$85,970.99 in May of 2022

Thank You!



Human Resources Personnel Report

May 1-30, 2023

May Update

- Hired: 6 (5 Sworn, 1 Civilian)
- Resigned: 3 (1 Sworn, 2 Civilian)
- Terminated: 3 (2 Sworn, 1 Civilian)

June 1-9 Preview

- Hired: 2 (Sworn)
- Resigned: 3 (2 Sworn, 1 Civilian)

Recruiting & Retention Report

May 2023

May 2023 Update

- The team attended ten networking/hiring events. Two of them were held at Hampton Roads Regional Jail.
- There were 21 scheduled face-to-face interviews, with 19 interviewed.
- Hired six candidates: five sworn and one civilian.
- The team continues to contact candidates within hours to a couple of days when someone applies.



**HAMPTON ROADS REGIONAL JAIL
INMATE TRANSPORTATION REPORT
June 8, 2023**



Transportation to Member Jurisdictions' Facilities

Jurisdiction	Drop Offs	Pick Ups	Total Runs
Chesapeake	18	14	32
Hampton	23	14	37
Newport News	26	11	37
Norfolk	19	11	30
Portsmouth	8	6	14
TOTAL RUNS	94	56	150

Transportation for drop offs includes – dropping individuals off for courts, individuals bonding, and individuals being released from custody.

Other Transportation Assignments

Transportation to Virginia Department of Corrections	-	2
Transportation to Maryview Hospital	-	21
Transportation to Norfolk Sentara Hospital	-	12
Transportation to Emergency Room via Ambulance	-	1
Transportation to Emergency Room via Jail Vehicle	-	4
Transportation to medical appointments	-	61
Transportation to mental health facilities	-	9
TOTAL		110
TOTAL TRANSPORTATION RUNS ABOVE		260
TOTAL RETURN TRIPS TO THE FACILITY		224

TOTAL 484

HRRJ Monthly Jail Mental Health Program Report

May 2023

Current number of Jail Mental Health Grant participants: 60

Total number of referrals received for the month of May: 14

Total referrals that were deemed eligible for the month of May: 9

Program Updates

- As of April 2023, HRRJ leadership staff and Portsmouth Behavioral Health met, and Portsmouth Community Service Board has decided to recall their staff back to their facility. Effective June 30th, all Portsmouth CSB staff will return to work in an official capacity of their jurisdiction.
- As of February 2023, Portsmouth CSB currently has no Forensic Discharge planner within the HRRJ facility and has decided not to hire within that role.
- No other Peer Support Specialists are on-site to support HRRJ SMI Population.
- The current Program Manager and Jail Officer of the Jail Mental Grant will continue to monitor the SMI population that is referred from Wellpath (the on-site medical contract provider). In addition, continue to receive referrals as a liaison for the current discharge planners that enter on-site to the facility, which includes the following CSBs (Hampton Newport News, Norfolk, Chesapeake).

In relation to aftercare for May 2023, the following information is received from the Forensic Discharge Planning Grant that provides intensive case management to Jail Mental Health Grant participants:

Hampton/ Newport News Community Service Board

Aftercare (after being released from HRRJ to the city of Newport News)

- Total number of inmates receiving program services that were released (from HRRJ) during this month: 6
- Of the number of inmates released, how many appeared for their first behavioral health appointment during the month (this includes CSB same-day access or any other private MH/SA organizations): 2
- Of the persons released, how many individuals received any services as a result of forensic discharge planning support: 6

The jurisdictions of Norfolk, Chesapeake, and Portsmouth Community Services Boards reported that no inmates were released from the Jail Mental Health Program during the month of May.